Southwestern Illinois College
Illinois Community College District 522
Equity in Athletics Disclosure (EADA) Report
July 1, 2023 through June 30, 2024 (FY 2024)

SWIC Athletics offers ten different sports at the intercollegiate level, including men's and women's soccer, men's and women's basketball, men's and women's tennis, men's golf, women's volleyball, baseball and softball.

SWIC is affiliated with the National Junior College Athletic Association (NJCAA) and belongs to the Great Rivers Athletic Conference (GRAC), one of the leading community college athletic conferences in the nation. Other community colleges in this conference include Kaskaskia, John A. Logan, Rend Lake, Lincoln Trail, Olney Central, Wabash Valley and Southeastern Illinois College.

The Equity in Athletics Disclosure Report requires institutions of higher education to prepare annually a report on specific information about its intercollegiate athletics program. More information on this survey is available at http://ope.ed.gov/athletics.

College Enrollment (IPEDS Data)		
	Full Time Undergraduates	
Gender	**Number**	**Percent**
Male Students	6,777	45%
Female Students	7,909	52%
Other Students	395	3%
Total	**15,081**	**100%**

Athletic Participation					
	Number of Participants			**# Participating on a 2ⁿᵈ team**	
Team	**Men's**	**Women's**	**Total**	**Men's**	**Women's**
Baseball	54	0	54	0	0
Basketball	17	14	31	0	0
Soccer	25	25	50	0	0
Softball	0	23	23	0	0
Tennis	8	5	13	0	0
Volleyball	0	13	13	0	0
Golf	9	0	9	0	0
Total	**113**	**80**	**193**	**0**	**0**
% of Total	**59%**	**41%**	**100%**	**0%**	**0%**
Unduplicated	**113**	**80**	**193**	**N/A**	**N/A**

Budget and Expense Summary				
	Expenses		**Revenues**	
Team	**Men's**	**Women's**	**Men's**	**Women's**
Baseball	332,472	N/A	332,472	N/A
Basketball	220,044	167,677	220,044	167,677
Soccer	188,253	251,667	188,253	251,667
Softball	N/A	289027	N/A	289027
Tennis	53,985	24,212	53,985	24,212
Volleyball	N/A	122,257	N/A	122,257
Golf	54,884	N/A	54,884	N/A
Total	**849,638**	**854,840**	**849,638**	**854,840**
Total w/o Basketball	**629,594**	**687,163**	**629,594**	**687,163**

Contact Information
Michael Juenger, Athletic Director
Phone: (618) 235 – 2700, ext. 5370
michael.juenger@swic.edu

2024 EADA Survey

Institution: (143215)   User ID: E1432151

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- ◉ By Team
- ◯ Per Participant

2. Select the type of varsity sports teams at your institution.

- ☑ Men's Teams
- ☑ Women's Teams
- ☐ Coed Teams

3. Do any of your teams have assistant coaches?

- ◉ Yes
  - ☑ Men's Teams
  - ☑ Women's Teams
  - ☐ Coed Teams
- ◯ No

If you save the data on this screen, then return to the screen to make changes, note the following:
1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	☐	☐	Badminton	☐	☐
Baseball	☑		Basketball	☑	☑
Beach Volleyball	☐	☐	Bowling	☐	☐
Cross Country	☐	☐	Diving	☐	☐
Equestrian	☐	☐	Fencing	☐	☐
Field Hockey		☐	Football	☐	
Golf	☑	☐	Gymnastics	☐	☐
Ice Hockey	☐	☐	Lacrosse	☐	☐
Rifle	☐	☐	Rodeo	☐	☐
Rowing	☐	☐	Sailing	☐	☐
Skiing	☐	☐	Soccer	☑	☑
Softball		☑	Squash	☐	☐
Swimming	☐	☐	Swimming and Diving (combined)	☐	☐

Synchronized Swimming		Table Tennis	☐	☐
Team Handball	☐	☐	Tennis	☑	☑
Track and Field (Indoor)	☐	☐	Track and Field (Outdoor)	☐	☐
Track and Field and Cross Country (combined)	☐	☐	Volleyball	☐	☑
Water Polo	☐	☐	Weight Lifting	☐	☐
Wrestling	☐	☐	Other Varsity Sports **(Specify sports in the caveat box.)***	☐	☐

Caveat (Specify Other Varsity Sports):
*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.
*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the data on this screen, then return to the screen to make changes, note the following:
1) If you select an additional team remember to include associated data for that sport on subsequent screens;
2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	54	
Basketball	17	14
Golf	9	
Soccer	25	25
Softball		23
Tennis	8	5
Volleyball		13
Total Participants Men's and Women's Teams	113	80
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	111	80

CAVEAT
*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.
*If you selected **Other Sports**, specify which team(s) are included.
*Additionally, provide any other clarifying information here.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	**Male Head Coaches**				**Female Head Coaches**				
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball		1	1						1
Basketball		1		1					1
Golf		1		1					1
Soccer						1		1	1
Tennis						1		1	1
Coaching Position Totals	0	3	1	2	0	2	0	2	5

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1					1
Soccer		1	1						1
Softball		1	1						1
Tennis						1		1	1
Volleyball		1		1					1
Coaching Position Totals	0	4	2	2	0	1	0	1	5

CAVEAT

```

```

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	9,090	8,060
Number of Head Coaching Positions Used to Calculate the Average	5	5
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	22,725	14,655
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.00	2.75

CAVEAT

Tenure of coach could affect salary average.

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	**Male Assistant Coaches**				**Female Assistant Coaches**				
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball		5		5					5
Basketball		3		3					3
Golf									0
Soccer									0
Tennis									0
Coaching Position Totals	0	8	0	8	0	0	0	0	8

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches				Female Assistant Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball		1		1		2		2	3
Soccer		1		1		1		1	2
Softball		2		2					2
Tennis									0
Volleyball		1		1		1		1	2
Coaching Position Totals	0	5	0	5	0	4	0	4	9

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	5,001	5,043
Number of Assistant Coaching Positions Used to Calculate the Average	8	9
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	20,004	20,172
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.00	2.25

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	393,476	376,237	769,713
Ratio (percent)	51	49	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	9,898	3,085	12,983

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	Men's Teams			**Women's Teams**			
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	**Total Operating Expenses**
Basketball	17	3,147	53,495	14	4,176	58,459	111,954
Baseball	54	2,177	117,548				117,548
Golf	9	2,010	18,091				18,091
Soccer	25	1,795	44,867	25	4,288	107,191	152,058
Softball				23	2,647	60,887	60,887
Tennis	8	602	4,814	5	960	4,800	9,614
Volleyball				13	3,866	50,260	50,260
Total Operating Expenses Men's and Women's Teams	113		238,815	80		281,597	520,412

CAVEAT

Success of team impacts the length of playing season and travel. Size of roster also affects expenses.

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	220,044	167,677	387,721
Baseball	332,472		332,472
Golf	54,884		54,884
Soccer	188,253	251,667	439,920
Softball		289,027	289,027
Tennis	53,985	24,212	78,197
Volleyball		122,257	122,257
Total Expenses of all Sports, Except Football and Basketball, Combined	629,594	687,163	1,316,757
Total Expenses Men's and Women's Teams	849,638	854,840	1,704,478

Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)	504,863
Grand Total Expenses	2,209,341

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.
Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	220,044	167,677	387,721
Baseball	332,472		332,472
Golf	54,884		54,884
Soccer	188,253	251,667	439,920
Softball		289,027	289,027
Tennis	53,985	24,212	78,197

Volleyball	122,257	122,257	

Total Revenues of all Sports, Except Football and Basketball, Combined	629,594	687,163	1,316,757

Total Revenues Men's and Women's Teams	849,638	854,840	1,704,478

Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			504,863

Grand Total for all Teams (includes by team and not allocated by gender/sport)			2,209,341

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	45,450	40,300	85,750
2	Total of Assistant Coaches' Salaries	40,008	45,387	85,395
3	Total Salaries (Lines 1+2)	85,458	85,687	171,145
4	Athletically Related Student Aid	393,476	376,237	769,713
5	Recruiting Expenses	9,898	3,085	12,983

| 6 | Operating (Game-Day) Expenses | 238,815 | 281,597 | 520,412 | |

| 7 | Summary of Subset Expenses (Lines 3+4+5+6) | 727,647 | 746,606 | 1,474,253 | |

| 8 | Total Expenses for Teams | 849,638 | 854,840 | 1,704,478 | |

| 9 | Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7) | 121,991 | 108,234 | 230,225 | |

| 10 | Not Allocated Expenses | | | 504,863 | |

| 11 | Grand Total Expenses (Lines 8+10) | | | 2,209,341 | |

| 12 | Total Revenues for Teams | 849,638 | 854,840 | 1,704,478 | |

| 13 | Not Allocated Revenues | | | 504,863 | |

| 14 | Grand Total Revenues (Lines 12+13) | | | 2,209,341 | |

| 15 | Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8) | 0 | 0 | 0 | |

| 16 | Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11) | | | 0 | |

To return to a data entry screen, click on the link in the Navigation Menu.
To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
To explain specific data entered on a previous screen, please use the caveat box on that screen.