

**Southwestern Illinois College  
Illinois Community College District 522  
Equity in Athletics Disclosure (EADA) Report  
July 1, 2023 through June 30, 2024 (FY 2024)**

SWIC Athletics offers ten different sports at the intercollegiate level, including men's and women's soccer, men's and women's basketball, men's and women's tennis, men's golf, women's volleyball, baseball and softball.

SWIC is affiliated with the National Junior College Athletic Association (NJCAA) and belongs to the Great Rivers Athletic Conference (GRAC), one of the leading community college athletic conferences in the nation. Other community colleges in this conference include Kaskaskia, John A. Logan, Rend Lake, Lincoln Trail, Olney Central, Wabash Valley and Southeastern Illinois College.

The Equity in Athletics Disclosure Report requires institutions of higher education to prepare annually a report on specific information about its intercollegiate athletics program. More information on this survey is available at <http://ope.ed.gov/athletics>.

<b>College Enrollment (IPEDS Data)</b>		
<b>Gender</b>	<b>Full Time Undergraduates</b>	
	<b>Number</b>	<b>Percent</b>
Male Students	6,777	45%
Female Students	7,909	52%
Other Students	395	3%
<b>Total</b>	<b>15,081</b>	<b>100%</b>

<b>Athletic Participation</b>					
<b>Team</b>	<b>Number of Participants</b>			<b># Participating on a 2<sup>nd</sup> team</b>	
	<b>Men's</b>	<b>Women's</b>	<b>Total</b>	<b>Men's</b>	<b>Women's</b>
Baseball	54	0	54	0	0
Basketball	17	14	31	0	0
Soccer	25	25	50	0	0
Softball	0	23	23	0	0
Tennis	8	5	13	0	0
Volleyball	0	13	13	0	0
Golf	9	0	9	0	0
<b>Total</b>	<b>113</b>	<b>80</b>	<b>193</b>	<b>0</b>	<b>0</b>
<b>% of Total</b>	<b>59%</b>	<b>41%</b>	<b>100%</b>	<b>0%</b>	<b>0%</b>
<b>Unduplicated</b>	<b>113</b>	<b>80</b>	<b>193</b>	<b>N/A</b>	<b>N/A</b>

<b>Budget and Expense Summary</b>				
<b>Team</b>	<b>Expenses</b>		<b>Revenues</b>	
	<b>Men's</b>	<b>Women's</b>	<b>Men's</b>	<b>Women's</b>
Baseball	332,472	N/A	332,472	N/A
Basketball	220,044	167,677	220,044	167,677
Soccer	188,253	251,667	188,253	251,667
Softball	N/A	289027	N/A	289027
Tennis	53,985	24,212	53,985	24,212
Volleyball	N/A	122,257	N/A	122,257
Golf	54,884	N/A	54,884	N/A
<b>Total</b>	<b>849,638</b>	<b>854,840</b>	<b>849,638</b>	<b>854,840</b>
<b>Total w/o Basketball</b>	<b>629,594</b>	<b>687,163</b>	<b>629,594</b>	<b>687,163</b>

**Contact Information**

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# 2024 EADA Survey

Institution: (143215)

User ID: Sylvia

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

- By Team       Per Participant

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### 2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams

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### 3. Do any of your teams have assistant coaches?

- Yes
- Men's Teams
- Women's Teams
- Coed Teams
- No

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If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>

Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Varsity Sports ( <b>Specify sports in the caveat box.)*</b>	<input type="checkbox"/>	<input type="checkbox"/>

**Caveat (Specify Other Varsity Sports):**

\*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

\*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

**Varsity Teams**

**Men's Teams**

**Women's Teams**

Baseball

54

Basketball	<input type="text" value="17"/>	<input type="text" value="14"/>
Golf	<input type="text" value="9"/>	
Soccer	<input type="text" value="25"/>	<input type="text" value="25"/>
Softball		<input type="text" value="23"/>
Tennis	<input type="text" value="8"/>	<input type="text" value="5"/>
Volleyball		<input type="text" value="13"/>
<b>Total Participants Men's and Women's Teams</b>	<input type="text" value="113"/>	<input type="text" value="80"/>
<b>Unduplicated Count of Participants</b> (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	<input type="text" value="111"/>	<input type="text" value="80"/>

**CAVEAT**

\*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box.

This does not apply for coed teams.

\*If you selected **Other Sports**, specify which team(s) are included.

\*Additionally, provide any other clarifying information here.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

## Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by

the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

### Male Head Coaches

### Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Basketball	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Golf	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>
<b>Coaching Position Totals</b>	<input type="text" value="0"/>	<input type="text" value="3"/>	<input type="text" value="1"/>	<input type="text" value="2"/>	<input type="text" value="0"/>	<input type="text" value="2"/>	<input type="text" value="0"/>	<input type="text" value="2"/>	<input type="text" value="5"/>

CAVEAT

## Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was

employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

### Male Head Coaches

### Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Soccer	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Softball	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>
Volleyball	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
<b>Coaching Position Totals</b>	<input type="text" value="0"/>	<input type="text" value="4"/>	<input type="text" value="2"/>	<input type="text" value="2"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="5"/>

CAVEAT

## Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.





Basketball	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text" value="3"/>
Soccer	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="2"/>
Softball	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="2"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Volleyball	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="2"/>
Coaching Position Totals	<input type="text" value="0"/>	<input type="text" value="5"/>	<input type="text" value="0"/>	<input type="text" value="5"/>	<input type="text" value="0"/>	<input type="text" value="4"/>	<input type="text" value="0"/>	<input type="text" value="4"/>	<input type="text" value="9"/>

CAVEAT

## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.  
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.  
For help calculating the FTE total click on the Instructions link on this screen.

**Men's Teams      Women's  
Teams**

Average Annual Institutional Salary per Assistant  
Coaching Position  
(for coaching duties only)

Number of Assistant Coaching Positions Used to  
Calculate the Average

Number of Volunteer Assistant Coaching Positions  
(Do not include these coaches in your salary or FTE calculations.)

0

0

Average Annual Institutional Salary per Full-time equivalent (FTE)

20,004

20,172

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

2.00

2.25

CAVEAT

## Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

**Men's Teams**

**Women's Teams**

**Total**

Amount of Aid

393,476

376,237

769,713

Ratio (percent)

51

49

100%

CAVEAT

## Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	9,898	3,085	12,983

CAVEAT

## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, [click here](#) for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	17	3,147	53,495	14	4,176	58,459	111,954
Baseball	54	2,177	117,548				117,548

Golf	9	2,010	18,091			18,091
Soccer	25	1,795	44,867	25	4,288	152,058
Softball				23	2,647	60,887
Tennis	8	602	4,814	5	960	9,614
Volleyball				13	3,866	50,260
<b>Total Operating Expenses Men's and Women's Teams</b>	113		238,815	80		520,412

CAVEAT

Success of team impacts the length of playing season and travel. Size of roster also affects expenses.

**Note: This screen is for game-day expenses only.**

## Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

### Varsity Teams

### Men's Teams

### Women's Teams

### Total

Basketball

220,044

167,677

387,721

Baseball	332,472		332,472
Golf	54,884		54,884
Soccer	188,253	251,667	439,920
Softball		289,027	289,027
Tennis	53,985	24,212	78,197
Volleyball		122,257	122,257
Total Expenses of all Sports, Except Football and Basketball, Combined	629,594	687,163	1,316,757
Total Expenses Men's and Women's Teams	849,638	854,840	1,704,478
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			504,863
<b>Grand Total Expenses</b>			<b>2,209,341</b>

CAVEAT

## Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

**Varsity Teams**

**Men's Teams**

**Women's Teams**

**Total**

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Basketball	220,044	167,677	387,721
Baseball	332,472		332,472
Golf	54,884		54,884
Soccer	188,253	251,667	439,920
Softball		289,027	289,027
Tennis	53,985	24,212	78,197
Volleyball		122,257	122,257
Total Revenues of all Sports, Except Football and Basketball, Combined	629,594	687,163	1,316,757
Total Revenues Men's and Women's Teams	849,638	854,840	1,704,478
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			504,863
<b>Grand Total for all Teams</b> (includes by team and not allocated by gender/sport)			<b>2,209,341</b>

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CAVEAT

**Summary - Men's and Women's Teams**

**Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.**

**Men's Teams      Women's Teams      Total**

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	54,755	66,285	121,040
2 <u>Total of Assistant Coaches' Salaries</u>	40,008	45,387	85,395
<hr/>			
3 <u>Total Salaries (Lines 1+2).</u>	94,763	111,672	206,435
4 <u>Athletically Related Student Aid</u>	393,476	376,237	769,713
5 <u>Recruiting Expenses</u>	9,898	3,085	12,983
6 <u>Operating (Game-Day) Expenses</u>	238,815	281,597	520,412
<hr/>			
7 <u>Summary of Subset Expenses (Lines 3+4+5+6).</u>	736,952	772,591	1,509,543
8 <u>Total Expenses for Teams</u>	849,638	854,840	1,704,478
<hr/>			
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7).</u>	112,686	82,249	194,935
10 <u>Not Allocated Expenses</u>			504,863
11 <u>Grand Total Expenses (Lines 8+10).</u>			2,209,341
12 <u>Total Revenues for Teams</u>	849,638	854,840	1,704,478
13 <u>Not Allocated Revenues</u>			504,863
14 <u>Grand Total Revenues (Lines 12+13).</u>			2,209,341

15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8).</u>	0	0	0
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11).</u>			0

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To return to a data entry screen, click on the link in the [Navigation Menu](#).  
To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

## Supplemental Information (optional)

**This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.**

**This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.**

**To explain specific data entered on a previous screen, please use the caveat box on that screen.**